

Energy Efficiency Program Activity by Town

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Town Name: SANDWICH
Program Period: 2025
Current Dates: 7/1/2025 - 7/31/2025
Cumulative Dates: 1/1/2025 - 7/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	-11,670.82	\$81,333.50	7	\$0.00	0.00%
A2a - Residential Coordinated Delivery	11,782.00	\$29,093.70	27	57,342.00	\$223,405.44	146	\$2,063,635.50	10.83%
A2b - Residential Conservation Services (RCS)	0.00	\$2,950.00	13	0.00	\$25,960.00	114	\$352,475.60	7.37%
A2c - Residential Retail	-4,716.24	\$31,238.57	48	-48,017.43	\$224,823.61	153	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$84,895.62	21	0.00	\$86,545.62	33	\$0.00	0.00%
Res Subtotal	7,065.76	\$148,177.89	109.00	-2,346.25	\$642,068.17	453	\$2,416,111.10	
Res % of Total	66.70%	97.47%	89.34%	-11.66%	39.01%	85.80%	45.02%	
B1a - Income Eligible Coordinated Delivery	0.00	\$0.00	0	119.69	\$602,192.16	48	\$1,844,185.71	32.65%
IE Subtotal	0.00	\$0.00	0.00	119.69	\$602,192.16	48	\$1,844,185.71	
IE % of Total	0.00%	0.00%	0.00%	0.59%	36.58%	9.09%	34.36%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	3,210.00	\$25,500.00	2	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$152.29	1	-7,363.09	\$358,757.15	8	\$1,106,724.28	32.42%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	13,800.00	\$10,770.95	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	3,526.86	\$3,692.67	12	12,701.62	\$6,792.67	16	\$0.00	0.00%
C&I Subtotal	3,526.86	\$3,844.96	13.00	22,348.53	\$401,820.77	27	\$1,106,724.28	
C&I % of Total	33.30%	2.53%	10.66%	111.07%	24.41%	5.11%	20.62%	
Total	10,592.62	\$152,022.85	122	20,121.98	\$1,646,081.10	528	\$5,367,021.10	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.